# **FINANCES**



RECEIPTS	2017	2018
Grants	\$503,637	\$778,510
Contributions	\$21,861	\$34,351
Fundraisers	\$74,773	\$132,248
Total	\$600,271	\$945,109

EXPENDITURES	2017	2018
Program Expenses	\$351,011	\$842,445
Operating Expenses	\$75,041	\$75, 979
Fundraising	\$14,202	\$18,375
Total	\$314,943	\$936,800

Volunteer Hours: Over 125 Individuals donated more than 3,000 hours of volunteer services



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# Board of Directors 2017-2018

**Carol Fischer, Chair** | Retired, Deputy Secretary of State **Kirk Duncan, Vice Chair** | Williams-Keepers, LLC **Christopher Leuckel, Treasurer** Tisha Spencer, Secretary | Firehouse Design Linette Sommerer | Central Bank Michael McCoy | Central Bank **Scott Hamblin** | Brydon, Swearengen & England, PC Carlos Graham | Lincoln University Joy Sweeney | Council for Drug Free Youth Christopher Leuckel | All State Insurance Hedi Lucas | Missouri Nurses Association

**Sheri Phillips** | Harper, Evans, Wade & Netemeyer Josh Varner | Helias Catholic School Cheryl Jones | Lincoln University

Darin Keim | Big Surf Waterpark- thank you for your service!

Larry Lambert | Missouri Employers Mutual-thank you for your service!

# **CMFCAA Staff**

**DeAnna Alonso, President/CEO Tammy Rodgers, Chief Financial Officer** Sarah Bashore, Chief Program Officer **Jessica Taylor, Chief Operating Officer Jennifer Perkins, Direct Services Supervisor Carol Montie, Family Development Supervisor** Christal Jones, Extreme Recruiter ® Specialist Jason Evans, Extreme Recruitment® Investigator Jessica Williams, 30 Day to Family ® Specialist Mary Rohrbach, Family Development Trainer Lorenzo Scott, Family Development Trainer

Thank you to to all the AmericorpVISTAS for your services to CMFCAA!

## Membership Agencies:



















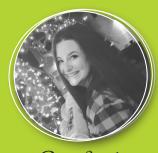


**CMFCAA** P.O. Box 1505 Jefferson City, MO 65102

place postage here







Vawn Hart

Dawn Hart has been an absolute blessina to CMFCAA this year. She volunteered numerous hours to help with the Operation Brace Youth Life Skills Retreat, the 10th Annual Gala and continues to serve as a mentor in our Transitions program to one of our high school seniors.

"I love volunteering for CMFCAA because I owe it to the next generation to walk them through the struggles I've overcome. I enjoy helping the older youth with their journey into the workforce. These kids are growing up in front of the communities' eyes. There is a need for help whether it's being a foster parent, financially there to help the organization, or to be an advocate. It simply comes down to the need. I was absolutely shocked at the need, and taken back by their stories. I never thought these stories were happening right here in our community."

# **2018 Community Program Partnerships**

**ABLE Amy Knollmeyer, Photographer Avail Salon Boone County Juvenile Office Big Surf Water Park Capital City CASA Capital City Diaper Bank** 

**Capital City Farmer's Market** Columbia Activities and Recreation Center Corporation for National Community Service- Missouri Alliance for Children and Families **Americorp VISTA** 

**Every Child's Hope Great Circle Heart of Missouri CASA Heart of Missouri United Way Jefferson City Independent School District Lincoln University Lincoln University Farmers Market Memorial Baptist Church, Jefferson City** Missouri Air National Guard 131st Bomb Wina Trinity Lutheran Church. Jefferson City

Missouri Children's Division **Missouri Dept of Transportation Pathways Retroplex-Waynesville Runge Nature Center Storage Mart The Salvation Army Tri-County YMCA** 

**University of Missouri, MU Serves** 

## **2018 Major Financial Donors**

**Ameren MO Donation Bartlett & West Boone County** Call & Gentry Law Group, LLC **Callaway County United Way Chris Leuckel** Classic Buildings, LLC **Community Foundation of Central Missouri Cornerstone Baptist Church Diamond Pet Foods Dollar General Distribution Center Enterprise Holdings Foundation Eurofins/ABC Labs Firehouse Design** Friends of Foster Children

**Gary and Millie Schell Heart of Missouri United Way Home State Health** Karl Kramer **Kids First Optimist Club** Lee's Chicken/Fischer Family Luebbering Insurance Agency, LLC **Magical Smiles Memorial Baptist Church** MFA Oil Michael and Marcia McCoy Missouri Employer's Mutual **Modern Litho** New Chapter Coaching, LLC Oscar's Classic Diner

**Point View Resort Robert and Sally Robuck** Scholastic, Inc. Scott Hamblin, Attorney at Law **Southwest Animal Hospital** St. Paul's Evangelical Church **Starbucks Coffee Company** State of Missouri **Storage Mart The Alex Smith Foundations United Way of Central Missouri Veterans United Foundation** Vincent Hartman **United Way of Central Missouri Vincent Hartman** 

Jessica Allison DeAnna Alonso Sarah Bashore Stuart & Roberta Dunkel Bill Early Jason Evans Kay Evans Carol Fischer Chris Leuckel

Diana Luebberina Kate Mcilwain **Emily Mebruer** Carol Montie Daniel & Lora Morrow Laura Nelson Dawn Overby Sheri Phillips Jennifer Perkins

Jerry & Tammy Rodgers Mary Rohrback Angela Sherman Lora Snyder Jessica Taylor Mark & Amanda Towns Josh Varner Jessica Williams



# At a glance

## **PROGRAM STATS:**

### **Direct Services**

- 228 Begin Again backpacks distributed
- 8924 Hours of respite received
- 108 Youth served in Transitions Program
- 694 Clients served by other direct services

## Family Development Program (First Year Program):

- 147 Individuals trained
- 20 Home assessments completed
- 19 License ready families referred to local agencies

## Family Finding Program (First Year Program):

- 21 Youth served
- 42 Courtesy family finding searches completed



"We got our kids and found our forever family!"

Samantha & Travis Green



"I don't feel alone in the world anymore."

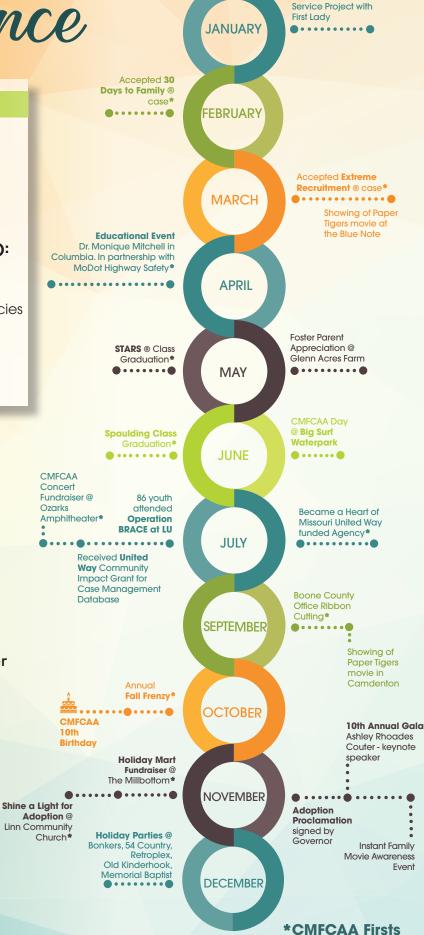
 Ryan, after receiving a letter from an uncle he had never



"I cannot believe how quickly I fell in love with them, it was right away.

They already asked if they could call me MOM. My heart is melted. Thank you so much for everything."

- Adoptive Parent



**Ambassadors Youth**